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6480 136th Ave.
Holland, MI.49424
(616) 786-9996

2022 – 2023 ANNUAL REPORT



Training House November 1, 2022



O T F R OLIVE TOWNSHIP FIRE RESCUE

10119 Port Sheldon

Zeeland, Mi. 49464

Olive Township Board, Fire Board, and Community,

Fiscal year 2022-2023 is complete and the following is a snapshot of what transpired.

The department finished the year with 325 total alarms up from the 317 alarms last year. We received 6 mutual aid assists and gave 35 assists to neighboring departments.

Medical runs were at 179 this year compared to 181 last year. Structure fire calls were at 10 down from 15 last year. Wild fires were at 9 runs the same as last year.

Medicals 55%, Personal Injuries (Accidents) 13%, Structure Fires 3%, Assists given 10.7%, Assists received 1.8% with 5% Service calls.

Jeremy Town retired this past year with 23 years of service. Our Thanks to Jeremy for his many years of service.

We are currently at 25 members and are taking applications for new members.

Although the Dandelion Festival no longer exists the department does continue to do Fire Prevention in South Olive School, as well as put on demonstrations for Kids Hope event each year. We have a group of people that also take a day and conduct auto extrication classes at the Emergency Services class at the Careerline Tech Center.

We are happy to have received new SCBA's, (air packs), this past year. We were able to go in with a number of neighboring departments buying from the same company at a discounted rate. These packs replaced our old packs (SCBA's) that were as old as 25 years. Along with the new SCBA's we will be installing a new MAKO air compressor for breathing air. This new compressor will fill our cascade bottles, which in turn we are able to fill our SCBA tanks with our fill station. It is due to arrive this August. With this compressor for the first time we will be able to fill our tanks in house.

We were able to add a Lucas Chest Compression tool to our Port Sheldon station with proceeds from our Pancake Breakfast Fund with the remaining funds coming from our budget.

I would like to Thank the members of the Olive Township Fire Rescue Department for their hard work and dedication to training and getting up at all hours. To the Community that continues to pass the millage to fund us and to the Fire Board and Township Board that continually supports us
Thank You!

Respectfully,

Duane Wolters, Fire Chief
Olive Township Fire Rescue



**O
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R** **OLIVE TOWNSHIP FIRE RESCUE**
6480 136th Ave.
Holland, MI. 49424
(616) 875-8549

2022 – 2023 OFFICERS

290	Chief Duane Wolters	FF-MFR
291	Deputy Chief Tom Meeuwsen	FF-MFR
292	Captain Kirk Kraai	FF-MFR
293	Captain Brian DeWitt	FF-MFR
294	Lieutenant Mark Rotman	FF-MFR
295	Lieutenant Eric Heyboer	FF-MFR
296	RIC Coordinator Ethan Kooienga	FF
297	Medical Coordinator Eric Daniels	EMT

2022-23 FIREFIGHTERS AND MFR's

John Hoffman	EMT	Mike Bronkema	FF-MFR	Brent Mohr	FF-MFR
Jeremy Town	FF-MFR	Andy Zoerman	FF-MFR	Dave Mokma	FF-MFR
Ben Deppe	FF-MFR	Tim Jager	FF-MFR	Matt Padding	FF-MFR
Mike Ponstien	FF-MFR	Kody Bosman	FF	Steve Schoenborn	FF-MFR
Zach Tackett	FF-MFR	Justin VanderBilt	FF	Aaron Goodell	FF-MFR
Mike Tyler	FF-MFR	Evan Stokes	FF-EMT	Caden Blackburn	FF-MFR
Kevin Schoenborn	MFR- Trainee*				

FIRE BOARD MEMBERS

Randy VanderZwaag
Cal Brandsen

Mike Nephew
Randy Baumann

Terry Rouwhorst

*denotes personnel in FF Training

	March	April	May	June	July	August	September	October	November	December	January	February	Totals
Assist received	0	0	0	3	0	0	0	0	0	0	2	1	6
Assist given	0	3	1	4	2	2	3	5	5	3	3	4	35
Medicals	11	12	14	21	19	19	17	16	12	13	14	11	179
Service call	1	0	1	0	3	5	1	0	1	1	2	1	16
Structure	1	0	1	4	0	0	1	1	0	0	1	1	10
Vehicle	0	0	1	0	1	1	0	0	0	0	2	0	5
Wildfire	0	0	3	0	1	1	0	1	2	0	1	0	9
PI's	3	3	3	2	4	4	2	6	1	5	5	5	43
Work detail	0	0	0	0	0	0	0	0	0	0	0	0	0
Coverage	0	0	0	0	0	0	0	0	0	0	0	0	0
Cancelled	1	2	1	2	3	2	2	3	4	2	4	2	28
Not Dispatched	0	1	3	0	0	0	0	1	2	0	5	1	13
Totals	17	21	28	33	33	34	26	33	27	24	37	25	338
Zones	26	20	28	32	23	28	13	32	29	48	28	23	330
1	4	5	3	0	5	5	4	4	4	3	6	2	45
2	3	1	6	4	10	8	2	3	3	4	4	5	53
3	2	5	7	8	3	5	5	9	2	3	3	5	57
4	0	0	3	6	3	3	1	1	1	3	0	1	22
5	3	1	1	5	4	3	1	5	1	1	2	2	29
6	4	3	3	4	3	6	8	2	5	5	9	3	55
8	1	2	1	2	3	2	2	3	4	2	5	2	29
9	0	1	3	0	0	0	0	1	2	0	5	1	13
10	0	3	1	4	2	2	3	5	5	3	3	4	35
Totals	17	21	28	33	33	34	26	33	27	24	37	25	338
Cancelled	8	Zone 1 West of 120th not 120th, all of Tyler Street to the South of											
Not Dispatched	9	Zone 2 All of 120th to the East. All of Tyler Street to the South											
Assist	10	Zone 3 Not Tyler but North of, all of 120th to the East											
		Zone 4 Not Tyler but North of, not 120th but West of											
		Zone 5 Fillmore Complex											
		Zone 6 West Olive Estates											

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Accrual Basis

OTFR **Profit & Loss Budget vs. Actual** **April 2022 through March 2023**

	Apr '22 - Mar '23	Budget	3 Over Budget	% of Budget
Ordinary Income/Expense				
Income				
BILL BACK ORDINANCE	0.00	0.00	0.00	0.0%
Delinquent Taxes/PPT REIMBURSE	27,054.80			
FIRE DEPARTMENT BUDGET	277,164.37	0.00	272,154.37	100.0%
FIRE RESCUE BUDGET	0.00	0.00	0.00	0.0%
INSURANCE FIRE REPORTS	0.00	0.00	0.00	0.0%
INTEREST	832.72	0.00	832.72	100.0%
MISC INCOME	10,752.11	0.00	10,752.11	100.0%
Total Income	310,515.00	0.00	310,515.00	100.0%
Gross Profit				
	310,515.00	0.00	310,515.00	100.0%
Expense				
CAPITOL OUTLAY	31,885.15	15,000.00	13,588.15	177.2%
CHIEF MILEAGE	1,000.00	1,000.00	0.00	100.0%
DEPUTY CHIEF MILEAGE	800.00	800.00	0.00	100.0%
EDUCATION & TRAINING	4,834.25	5,000.00	-3,165.74	60.4%
EMS SUPPLIES	674.50	1,600.00	-225.42	42.2%
FIRE PREVENTION SUPPLIES	957.04	1,000.00	-42.96	95.7%
INSURANCE	19,858.00	22,000.00	-2,102.00	95.4%
IRS (WITHHOLDING)	9,410.89	12,000.00	-2,585.02	78.4%
MAINTENANCE				
BUILDING MAINTENANCE	1,000.00	1,000.00	0.00	100.0%
COMPUTER SOFTWARE	523.75	1,500.00	-976.24	47.8%
RADIO MAINTENANCE	1,357.42	2,000.00	-632.58	68.4%
REPEATER TOWER LEASE	0.00	0.00	0.00	0.0%
TRUCK	18,362.58	20,000.00	-637.12	95.8%
TRUCK FUEL	7,640.37	5,000.00	2,640.37	152.8%
Total MAINTENANCE	29,514.42	20,500.00	424.43	121.7%
MISCELLANEOUS				
	118.37	200.00	-175.03	40.1%
PROFESSIONAL FEES				
Reconciliation Discrepancies	2,200.00	2,000.00	200.00	110.0%
SAFETY EQUIPMENT	0.00	0.00	0.00	0.0%
SUPPLIES	702.90	2,500.00	-1,747.20	30.1%
UNIFORMS	551.16	2,000.00	-1,445.54	27.7%
UTILITIES	180.36	2,000.00	-1,159.02	45.3%
ELECTRIC				
ELECTRIC	2,026.59	2,850.00	-823.41	71.1%
GARBAGE	216.00	350.00	-134.00	61.7%
NATURAL GAS	2,216.16	3,000.00	-783.84	58.2%
TELEPHONE	3,217.54	3,500.00	-282.46	85.7%
Total UTILITIES	7,476.29	10,050.00	-2,573.71	74.4%

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Actual Basis

OTFR
Profit & Loss Budget vs. Actual
 April 2022 through March 2023

	Apr '22 - Mar '23	Budget	\$ Over Budget	% of Budget
WAGES				
CAPTAIN	5,670.00	5,670.00	0.00	100.0%
CHIEF WAGES	11,232.00	11,232.00	0.00	100.0%
DEPUTY CHIEF WAGES	5,670.00	5,670.00	0.00	100.0%
EDUCATION & TRAINING WAGES	4,962.00	9,650.00	-4,688.00	47.3%
EQUIPMENT CARETAKER	1,750.00	1,751.00	-1.00	99.9%
FIREBOARD WAGES	703.00	1,854.00	-1,151.00	37.9%
FIREFIGHTER WAGES	80,019.50	82,450.00	-2,430.50	97.1%
HOLIDAY WAGES	1,653.00	1,650.00	3.00	99.8%
LIEUTENANT WAGES	2,816.00	2,816.00	0.00	100.0%
MEDICAL INSTRUCTOR	1,418.00	1,418.00	0.00	100.0%
RIC OFFICER	1,418.00	1,418.00	0.00	100.0%
TREASURER	1,418.00	1,418.00	0.00	100.0%
Total WAGES	116,453.00	127,450.00	-10,997.00	89.2%
Total Expense	228,883.94	239,500.00	-10,616.06	95.6%
Net Ordinary Income	30,631.06	-9,849.00	40,480.06	-43.6%
Other Income/Expense				
Other Expense				
XTRA LIFE ITEMS	2.00	0.00	0.00	0.0%
NEW RESCUE 271	127,500.00	127,500.00	-0.00	100.0%
SCBA REPLACEMENTS				
Total XTRA LIFE ITEMS	-27,500.00	127,500.00	-155,000.00	-100.0%
Total Other Expense	127,500.00	127,500.00	-0.00	100.0%
Net Other Income	-127,500.00	-127,500.00	0.00	100.0%
Net Income	-96,868.94	-367,464.00	270,595.06	12.8%