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OLIVE TOWNSHIP FIRE RESCUE
6480 136th Ave.
Holland, MI.49424
(616) 786-9996

2018 – 2019 ANNUAL REPORT





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OLIVE TOWNSHIP FIRE RESCUE

10119 Port Sheldon

Zeeland, Mi. 49464

The following is the report for fiscal year 2018-2019.

The department finished the year with 304 alarms compared to 295 alarms last year. We received 6 mutual aid assists and gave 20 assists to neighboring departments. Medicals continue to be the majority of our runs at 151 with PI's at 42 runs. Structure fire calls were at 13 as were wild fires.

Our response time from when we are dispatched to when the first unit arrives on scene was 10 minutes.

We continue to train 2 times a month covering a number of disciplines, and we are currently at 29 members. We recognized Mark Rotman for 20 years of service and Kirk Kraai for 30 years of service.

A truck committee was formed this past fall to work on a replacement for our 1996 International Rescue unit. We feel extremely fortunate that the funds are in place for this vehicle. The schedule for replacement is every 20 years so the new replacement will have to meet our needs for the future.

We were able to join the majority of Ottawa County Fire Departments in purchasing new reporting software. This is used for the State required reports for fires and medicals. By doing this together the county departments were able to save thousands of dollars. We were fortunate to be able to tap some computer savvy people from different Ottawa County departments to design it to our needs. This program went active January 1.

The county 800 megahertz system has not gone live as of yet, while they are addressing reception needs in parts of the County. The reception has tested good in our township.

February 27, retired Fire Chief, Russ Hirdes passed away after dealing with some health issues. Russ served Olive Township on the fire department for 39 years and was Chief for 29, he will be missed. The cover picture was taken at his funeral.

I want to thank the residents of Olive Township for their support in millage for the department. I also would like to thank the Fire Board and the Township Board for their continued support they give to make this a successful and well trained Department.

Respectfully,
Duane Wolters, Fire Chief Olive Township Fire Rescue



O T F R OLIVE TOWNSHIP FIRE RESCUE

6480 136th Ave.

Holland, MI. 49424

(616) 875-8549

2018 – 2019 OFFICERS

- 290 CHIEF DUANE WOLTERS FF-MFR
- 291 DEPUTY CHIEF TOM MEEUWSEN FF-MFR
- 292 CAPTAIN KIRK KRAAI FF-MFR
- 293 CAPTAIN BRIAN DEWITT FF-MFR
- 294 LIEUTENANT JAMIE MEPPELINK FF-MFR
- 295 LIEUTENANT ERIC HEYBOER FF-MFR
- 296 RIC OFFICER MARK ROTMAN FF-MFR
- 297 MEDICAL IC OFFICER JOHN HOFFMAN EMT

CURRENT FIREFIGHTERS AND MFR's

MIKE BRONKEMA FF-MFR BRENT MOHR FF-MFR JEREMY TOWN FF-MFR
ANDY ZOERMAN FF-MFR CARL JAGER FF-MFR DAVE MOKMA FF-MFR
BEN DEPPE FF-MFR JOSH TUBERGAN FF-MFR TIM JAGER FF-MFR
RUSS LINDSTROM FF-MFR MATT PADDING FF-MFR MIKE PONSTEIN FF-MFR
ERIC DANIELS FF-EMT KODY BOSMAN FF STEVE SCHOENBORN FF-MFR
ETHAN KOOIENGA FF ZACH TACKETT FF-MFR JUSTIN VANDERBILT FF
AARON GOODELL FF-MFR JUSTIN MEINEMA MFR SHANNON HUIZENGA FF-MFR

FIRE BOARD MEMBERS

RANDY VANDER ZWAAG MIKE NEPHEW TERRY ROUWHORST

RICK RAAK CAL BRANDSEN

*denotes personnel in FF Training

	March	April	May	June	July	August	September	October	November	December	January	February	Totals
Assist received	1	0	0	1	1	0	0	0	1	0	1	0	6
Assist given	2	0	3	2	2	2	1	0	3	2	1	2	20
Medicals	9	18	15	13	18	14	13	14	14	7	6	10	151
Service call	3	3	1	5	1	2	1	6	0	1	2	8	33
Structure	1	1	1	1	1	1	2	1	1	1	2	0	13
Vehicle	0	0	1	0	0	1	0	0	0	0	1	1	4
Wildfire	2	0	1	1	3	1	0	2	0	2	0	1	13
P's	4	2	1	0	6	4	4	2	9	2	6	2	42
Work detail	0	0	0	0	0	0	0	0	0	0	0	0	0
Coverage	0	0	0	0	0	0	0	0	0	0	0	0	0
Cancelled	3	6	3	1	0	2	6	4	0	0	1	2	28
Not Dispatched	1	1	0	0	0	0	0	0	0	0	1	0	3
Totals	25	31	26	23	31	27	27	29	27	15	20	26	307
Zones	27	18	29	18	40	28	27	26	16	26	17	23	295
1	5	5	2	2	7	8	5	1	6	5	6	3	55
2	4	5	3	2	6	2	4	2	6	1	3	4	42
3	2	5	8	6	6	1	5	9	5	2	3	8	60
4	5	2	0	1	5	1	2	4	1	2	0	2	25
5	1	2	6	6	2	6	3	2	0	2	5	2	37
6	2	5	1	4	3	5	1	7	6	1	1	3	39
8	3	6	3	1	0	2	6	4	0	0	0	2	27
9	1	1	0	0	0	0	0	0	0	0	1	0	3
10	2	0	3	1	2	2	1	0	3	2	1	2	19
Totals	25	31	26	23	31	27	27	29	27	15	20	26	307

Cancelled 8 Zone 1 West of 120th not 120th, all of Tyler Street to the South of
 Not Dispatched 9 Zone 2 All of 120th to the East. All of Tyler Street to the South
 Assist 10 Zone 3 Not Tyler but North of, all of 120th to the East
 Zone 4 Not Tyler but North of, not 120th but West of
 Zone 5 Fillmore Complex
 Zone 6 West Olive Estates

307 Total
 3 Not Dispatched
 304 Total Alarms
 307 YTD
 295 Last Year
 12 Difference

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Accrual Basis

OTFR
Profit & Loss Budget vs. Actual
 April 2018 through March 2019

	Apr '18 - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
FIRE RESCUE BUDGET	296,385.74			
INSURANCE CLAIM	67,578.64	0.00	67,578.64	100.0%
INTEREST	435.21	0.00	435.21	100.0%
MISC INCOME	157,906.94	0.00	157,906.94	100.0%
Olive Township Delenquent Taxes	0.00	0.00	0.00	0.0%
Total Income	522,306.53	0.00	522,306.53	100.0%
Gross Profit	522,306.53	0.00	522,306.53	100.0%
Expense				
CAPITOL OUTLAY	14,861.72	14,000.00	861.72	106.2%
CHIEF MILEAGE	1,000.00	1,000.00	0.00	100.0%
DEPUTY CHIEF MILEAGE	800.00	800.00	0.00	100.0%
EDUCATION & TRAINING	7,033.64	8,000.00	-966.36	87.9%
EMS SUPPLIES	1,535.75	1,600.00	-64.25	96.0%
FIRE PREVENTION SUPPLIES	960.52	1,000.00	-39.48	96.1%
INSURANCE	19,156.49	22,000.00	-2,843.51	87.1%
IRS (WITHHOLDING)	8,949.55	16,000.00	-7,050.45	55.9%
MAINTENANCE				
BUILDING MAINTENANCE	380.00	1,000.00	-620.00	38.0%
COMPUTER SOFTWARE	2,415.44	3,500.00	-1,084.56	69.0%
RADIO MAINTENANCE	1,987.88	2,000.00	-12.12	99.4%
REPEATER TOWER LEASE	1,000.00	1,000.00	0.00	100.0%
TRUCK	89,338.96	20,000.00	69,338.96	446.7%
TRUCK FUEL	5,228.52	5,000.00	228.52	104.6%
Total MAINTENANCE	100,350.80	32,500.00	67,850.80	308.8%
MISCELLANEOUS	334.70	485.00	-150.30	69.0%
PROFESSIONAL FEES	1,590.00	1,390.00	200.00	114.4%
SAFETY EQUIPMENT	2,504.64	2,500.00	4.64	100.2%
SUPPLIES	1,298.87	1,500.00	-201.13	86.6%
UNIFORMS	1,386.56	2,000.00	-613.44	69.3%
UTILITIES				
ELECTRIC	2,227.70	3,000.00	-772.30	74.3%
GARBAGE	197.00	275.00	-78.00	71.6%
NATURAL GAS	1,853.55	3,500.00	-1,646.45	53.0%
TELEPHONE	2,267.60	2,220.00	47.60	102.1%
Total UTILITIES	6,545.85	8,995.00	-2,449.15	72.8%
WAGES				
CAPTAIN	5,396.00	5,396.00	0.00	100.0%
CHIEF WAGES	10,748.00	10,748.00	0.00	100.0%
DEPUTY CHIEF WAGES	5,239.00	5,396.00	-157.00	97.1%
EDUCATION & TRAINING WAGES	7,546.99	7,217.00	329.99	104.6%
EQUIPMENT CARETAKER	1,665.00	1,665.00	0.00	100.0%
FIREBOARD WAGES	2,600.00	1,800.00	800.00	144.4%
FIREFIGHTER WAGES	73,056.99	78,280.00	-5,223.01	93.3%
HAZMAT MEETING WAGES	0.00	0.00	0.00	0.0%
HOLIDAY WAGES	1,300.00	1,672.00	-372.00	77.8%
LIEUTENANT WAGES	2,703.00	2,703.00	0.00	100.0%
MEDICAL INSTRUCTOR	1,351.50	1,351.00	0.50	100.0%
RIC OFFICER	1,351.50	1,351.00	0.50	100.0%
TREASURE	1,351.50	1,351.00	0.50	100.0%
Total WAGES	114,309.48	118,930.00	-4,620.52	96.1%
Total Expense	282,618.57	232,700.00	49,918.57	121.5%
Net Ordinary Income	239,687.96	-232,700.00	472,387.96	-103.0%

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Accrual Basis

OTFR
Profit & Loss Budget vs. Actual
 April 2018 through March 2019

	<u>Apr '18 - Mar 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Income/Expense				
Other Expense				
XTRA LINE ITEMS				
COMPRESSOR REPLACEMENT	0.00	2,000.00	-2,000.00	0.0%
Repair Exhaust on 261	0.00	0.00	0.00	0.0%
SCBA FILL STATION	0.00	0.00	0.00	0.0%
SCBA REPAIRS	0.00	0.00	0.00	0.0%
UNIFORMS	0.00	0.00	0.00	0.0%
Total XTRA LINE ITEMS	<u>0.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.0%</u>
Total Other Expense	<u>0.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.0%</u>
Net Other Income	<u>0.00</u>	<u>-2,000.00</u>	<u>2,000.00</u>	<u>0.0%</u>
Net Income	<u>239,687.96</u>	<u>-234,700.00</u>	<u>474,387.96</u>	<u>-102.1%</u>